

Eaton FIRE DISTRICT 2025 BUDGET SUMMARY

Total Appropriations (from page 13)

\$ 178,888.00

Less:

Estimated Revenues (from page 14)

\$ 8500.00

Estimated Assigned Appropriated
Fund Balance

Amount to be Raised by Real Property Taxes

\$ 170,388.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	%(3)	\$
		%	(1)	%(3)	
		%	(1)	%(3)	
Total			(2)	100%	\$ *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Apportioned Tax

\$ _____

Total Apportioned

\$ _____

I certify that the estimates were approved by the fire commissioners on _____.

(Date)

Rae Stoddard

Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20 <u>23</u>	20 <u>24</u>	20 <u>25</u>	20__
Salary - Treasurer	\$ <u>1200.00</u>	\$ <u>1200.00</u>	\$ <u>1200.00</u>	\$ _____
Salary - Other	<u>1200.00</u>	<u>1200.00</u>	<u>1200.00</u>	_____
Other Personal Services	<u>2400.00</u>	_____	_____	_____
A3410.1 Total Personal Services	\$ <u>2400.00</u>	\$ <u>2400.00</u>	\$ <u>2400.00</u>	\$ _____
A3410.2 Equipment	<u>25,052.00</u>	_____	_____	_____
A3410.4 Contractual Expenditures	<u>74,405.00</u>	<u>71,451.00</u>	<u>85,500.00</u>	_____
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	<u>18,500.00</u>	<u>16,000.00</u>	<u>14,000.00</u>	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97___.6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97___.7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	<u>46,000.00</u>	<u>43,500.00</u>	<u>34,988.00</u>	_____
Totals	\$ <u>178,357.00</u>	<u>178,357.00</u>	<u>178,888.00</u>	_____ *

* Transfer to Budget Summary, page 12

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ESTIMATED REVENUES

	Actual	Budget as	Preliminary	Adopted
	Revenues	Modified	Estimate	Budget
	20 ₂₃	20 ₂₄	20 ₂₅	20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ <u>7951.67</u>	\$ <u>7952.00</u>	\$ <u>8,500.00</u>	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2665 Sale of Equipment	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ <u>7951.67</u>	\$ <u>7952.00</u>	\$ <u>8500.00</u>	\$ _____ *

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FIRE DISTRICTS WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district (as shown on each town's assessment roll, for which the district levies taxes, completed two calendar years before the expenditures are to be made), by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
	\$	%	\$ 125,997,770.00
	\$	%	
	\$	%	
	Total Full Valuations		\$ 125,997,770.00
Less First Million of Full Valuation			1,000,000
Excess Over First Million of Full Valuation			\$ 124,997,770.00
Multiply Excess by One Mill			x .001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$ 124,997.77
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000
Statutory Spending Limitation for 20_____ (year 2)			\$ 126,997.77
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on_____)			
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$
Less Budget Appropriations			
Statutory Spending Limitation Margin			\$

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